

Significant Changes

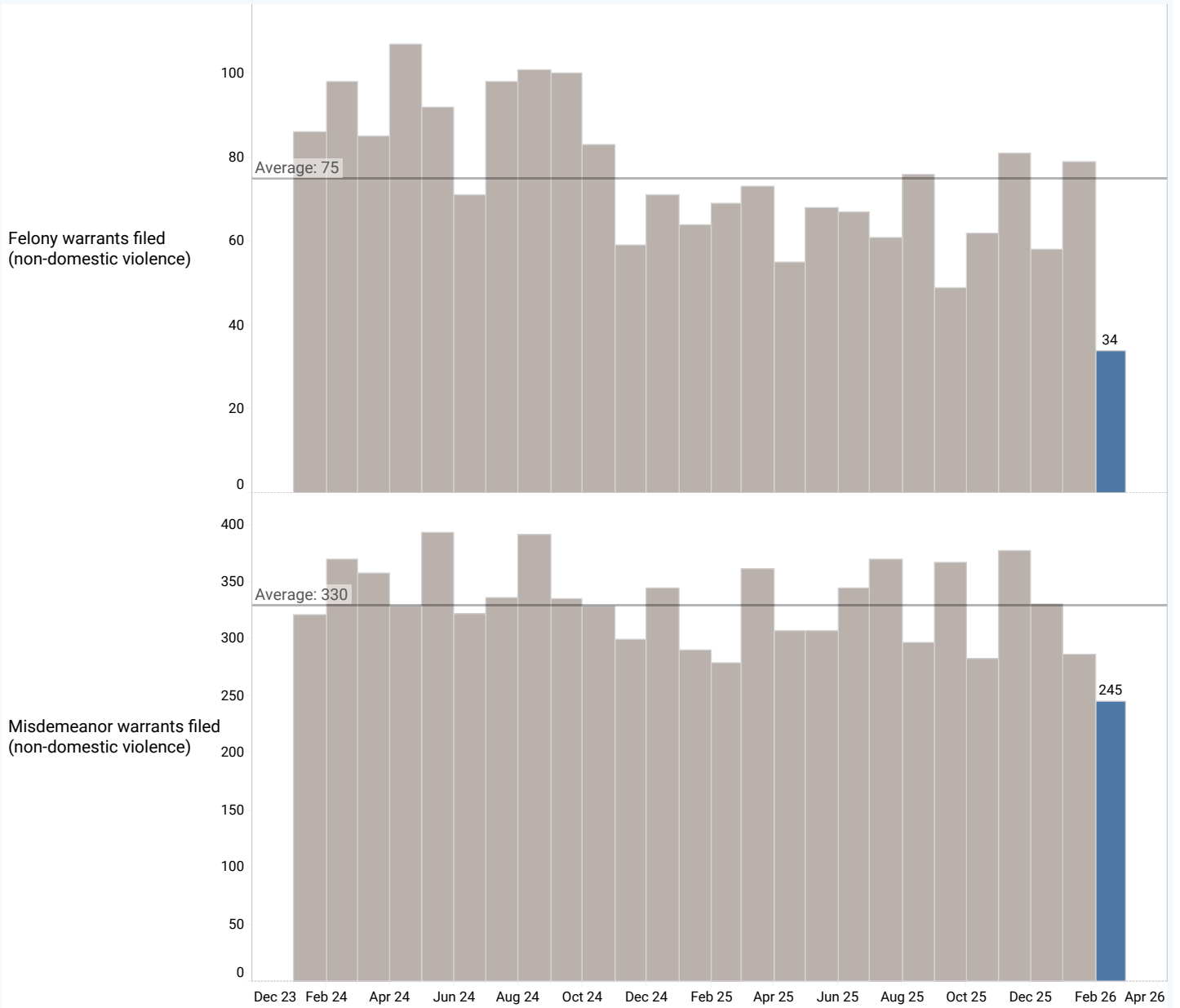
Indicators that were significantly different during the previous months from their average from data available from the past 3 years

- No Significant Change
- Significant Change
- Significant Negative Change
- Significant Positive Change

Indicator

Trend

February 2026



Increase ▲
 Decrease ▼
 No Change ●

Positive Change ▲
 Negative Change ▼
 No Change ●

Behavioral Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

Outcome Indicators

| Indicator | Most Recent Year | Change from Previous Year | Trend |
|--|------------------|---------------------------|-------|
| Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services | 89% | 41% ▲ | |
| Percent of outpatient treatment adults who met their treatment goal(s) | 76% | 6% ▲ | |

Situational Awareness

| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|--|-----------------------|--------------------------------|-------|
| Non-Fatal Opioid Overdoses | 46 | -8% ▼ | |
| Fatal Opioid Overdoses | 5 | 67% ▲ | |
| Drug/Narcotic Offenses | 193 | -37% ▼ | |
| Gambling | 27 | ● | |
| Liquor Law Violation | 85 | 20% ▲ | |
| Drunkenness | 311 | 4% ▲ | |
| DWI | 180 | 8% ▲ | |
| Domestic Violence Hot Line Calls - Non-Family Violence Calls | 671 | 1% ▲ | |
| Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males | 258 | -7% ▼ | |
| Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females | 1,437 | -6% ▼ | |
| Domestic Violence Hot Line Calls - Family Violence | 1,625 | -10% ▼ | |
| Domestic violence warrants filed | 918 | 10% ▲ | |
| Mental Health Emergency Call Responses | 2,446 | -5% ▼ | |

Intervention


| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|---------------------------------------|-----------------------|--------------------------------|-------|
| NARCAN dispensed by Health Department | 48 | -29% ▼ | |
| Number of Adult TDOs in the Area | 329 | 23% ▲ | |
| Number of Adult TDOs out of the Area | 81 | -16% ▼ | |

Increase ▲ Positive Change
 Decrease ▼ Negative Change
 No Change ● No Change

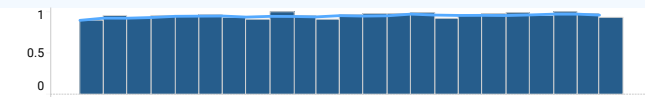

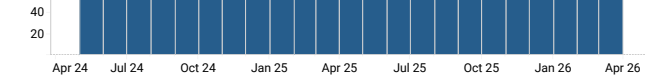
Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

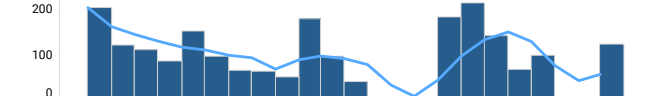
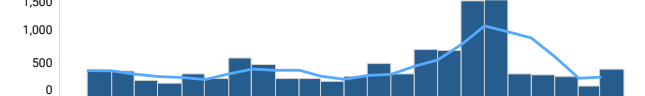
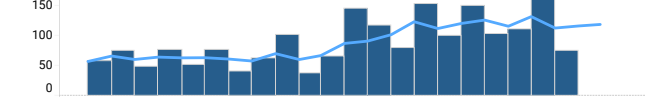
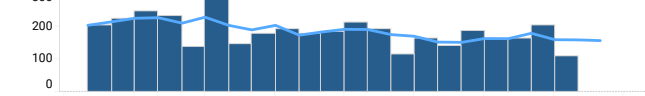
Outcome Indicators

| Indicator | Most Recent Year | Change From Previous Year | Trend |
|--|------------------|---------------------------|--|
| Percent of renter households with incomes up to \$75,000 who are housing cost burdened | 81% | 0% |  |

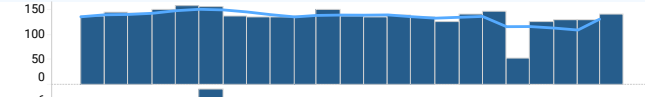
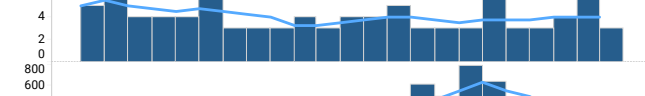

Situational Awareness

| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|--|-----------------------|--------------------------------|--|
| Percentage of Code cases responded to within established timelines | 82% | 2% |  |
| Number of property maintenance and nuisance code cases initiated | 4,050 | 75% |  |
| Individuals Experiencing Homelessness for the First Time | 753 | -11% |  |

Prevention

| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|--|-----------------------|--------------------------------|--|
| Number of proactive residential rental inspections performed | 893 | -32% |  |
| Number of proactive inspection activities including surveys, block inspections, notices and customer contact | 6,960 | 60% |  |
| Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit | 1,294 | 64% |  |
| Number of fire code inspections by the Fire Marshal's Office | 1,991 | -21% |  |

Intervention

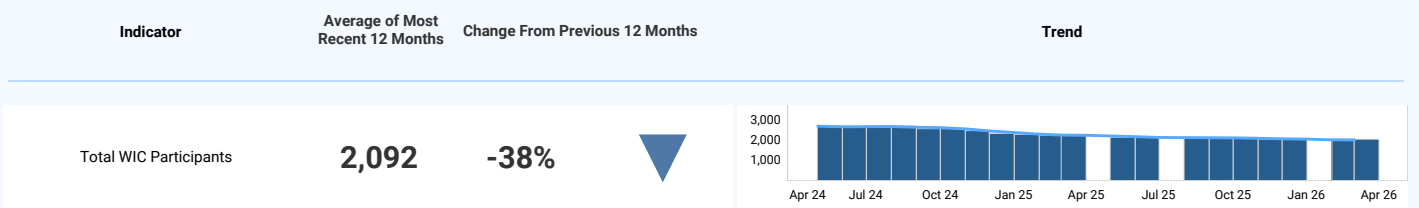
| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|--|-----------------------|--------------------------------|--|
| Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing | 1,535 | -20% |  |
| Medically Fragile Homeless with APS Involvement | 47 | -8% |  |
| Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact | 4,770 | 53% |  |

Increase ▲ Positive Change
 Decrease ▼ Negative Change
 No Change ● No Change

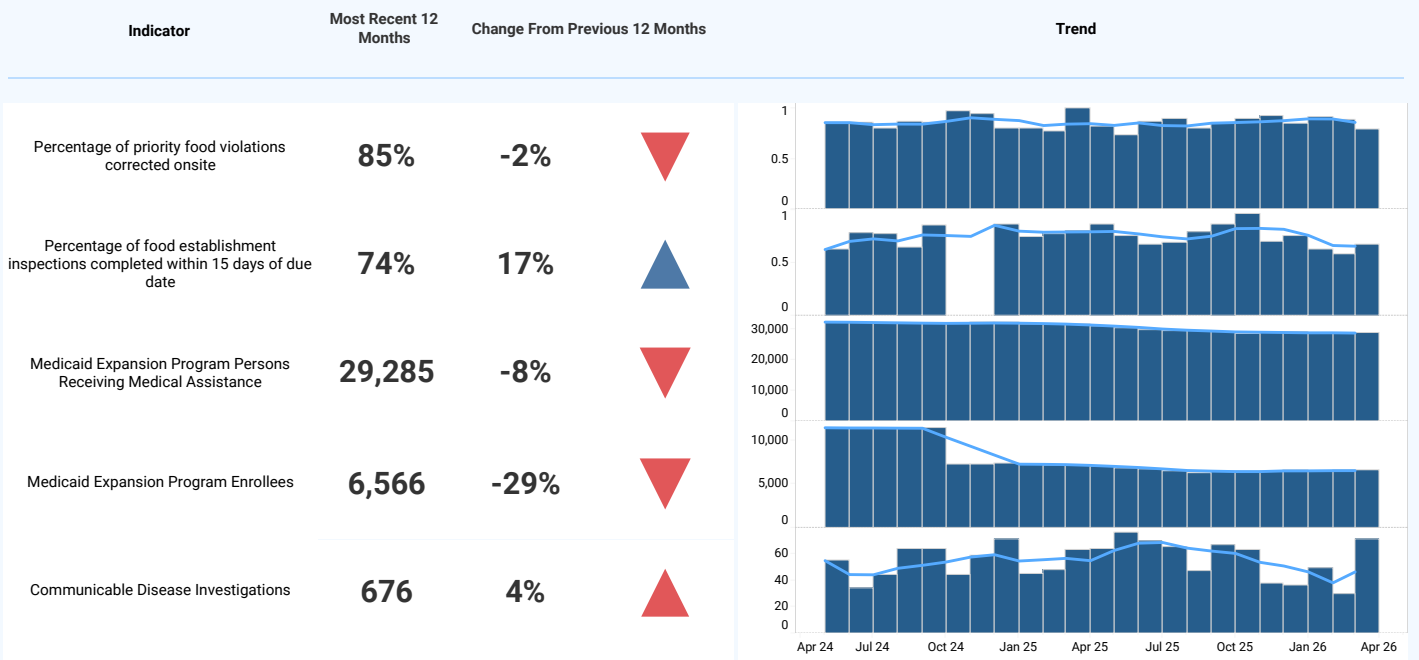
Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

Situational Awareness



Intervention



Medicaid Expansion Program Enrollees decreased due to a technical change in reporting and not a significant drop in coverage.

Increase ▲ Positive Change
 Decrease ▼ Negative Change
 No Change ● No Change

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

Outcome Indicators

| Resident Survey Indicator | Most Recent Survey | Change from Previous Survey | Trend |
|--|--------------------|-----------------------------|-------|
| Satisfaction with efforts to collaborate with the community to address crime | 83% | -4% | ● |
| Satisfaction with crime prevention | 74% | -5% | ● |
| Satisfaction with Police services | 87% | -2% | ● |
| Satisfaction with fire protection and education | 78% | -4% | ● |
| Satisfaction with Fire services | 95% | -1% | ● |

Situational Awareness

| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|---|-----------------------|--------------------------------|-------|
| Total incident responses by AFD (Within Alexandria Only) | 23,198 | -2% | ▼ |
| Total incident responses by AFD (Including Mutual Aid) | 28,573 | 2% | ▲ |
| Number of Non-Emergency Calls | 238,675 | -1% | ▼ |
| Incidents for public service (non-emergency) | 2,179 | 14% | ▲ |
| Number of Emergency Dispatches | 16,349 | | ● |
| Number of 911 Calls | 74,155 | 4% | ▲ |
| Incidents resulting in structures, vehicles, or outside fires | 505 | 1% | ▲ |
| Incidents dispatched for medical or rescue reasons | 20,653 | 1% | ▲ |
| Incidents dispatched for fire or smoke | 4,317 | -1% | ▼ |
| Number of patients transported by AFD units | 11,330 | 3% | ▲ |
| Number of patients who declined transport by AFD | 457 | -20% | ▼ |
| Incidents resulting in false calls and malfunctioning detection & suppression systems | 56 | | ● |

Intervention

| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|--|-----------------------|--------------------------------|-------|
| Average Emergency Call Processing Time | 1:58 | -2% | ▼ |

The priority level of APD and Fire/EMS that are classified as emergency dispatches changed so the data captured under the previous definition has been removed and the earliest data currently available is from April 2025. Reporting systems and standard changes have required a change in the incidents resulting in false calls and malfunctioning detection & suppression systems indicator that has made historic data incomparable.

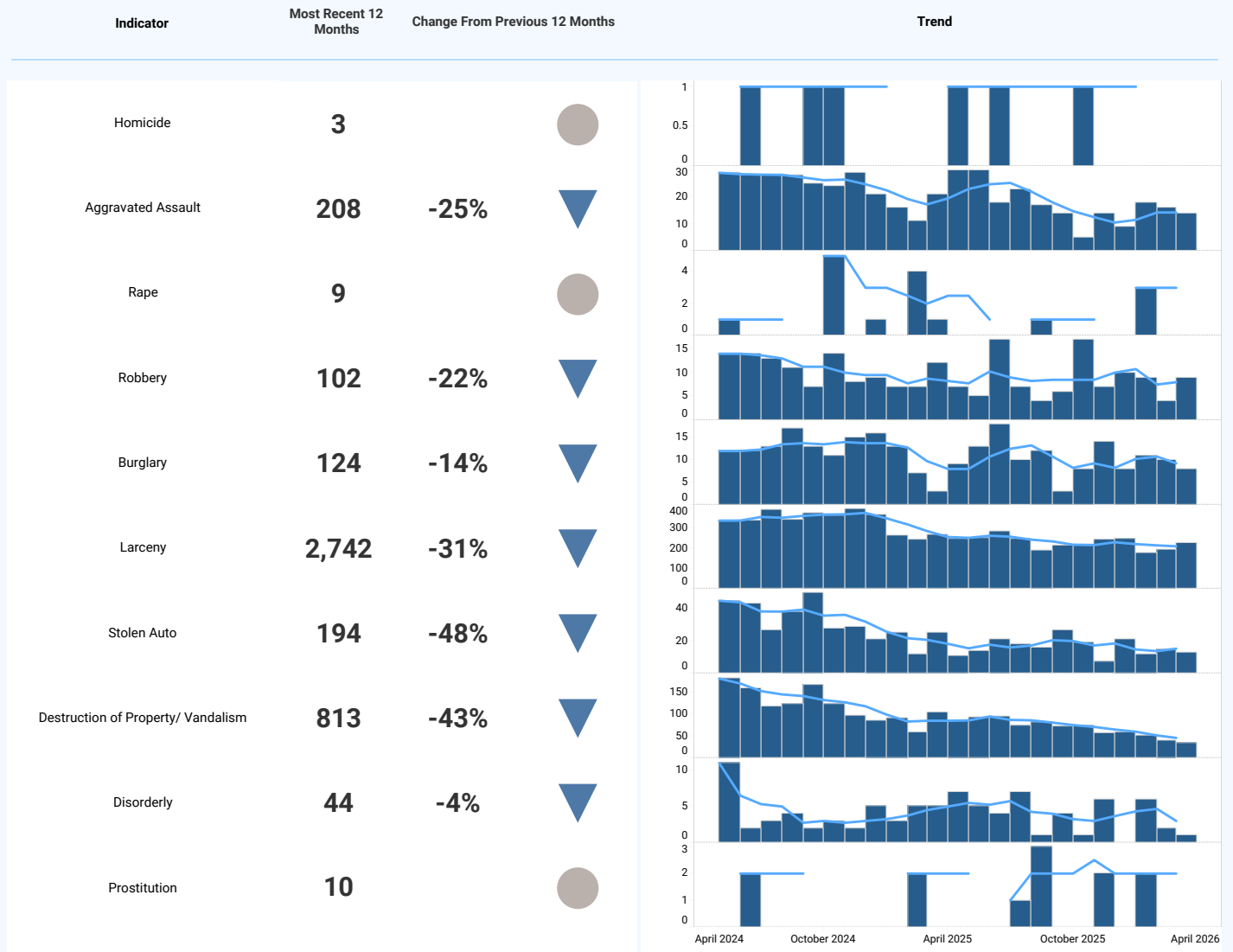
Increase ▲ Positive Change
 Decrease ▼ Negative Change
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Crime Yearly Situational Awareness



Increase ▲ Positive Change
 Decrease ▼ Negative Change
 No Change ● No Change

Crime Situational Awareness

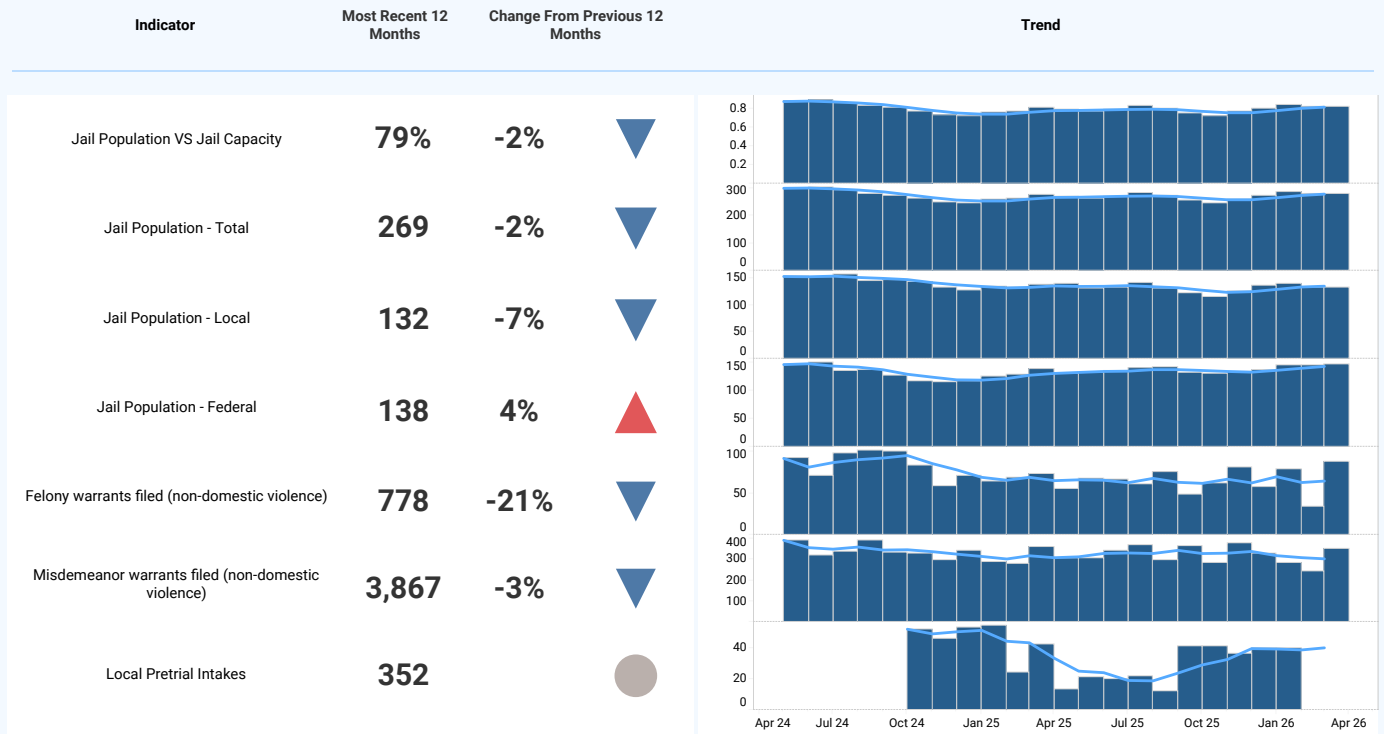


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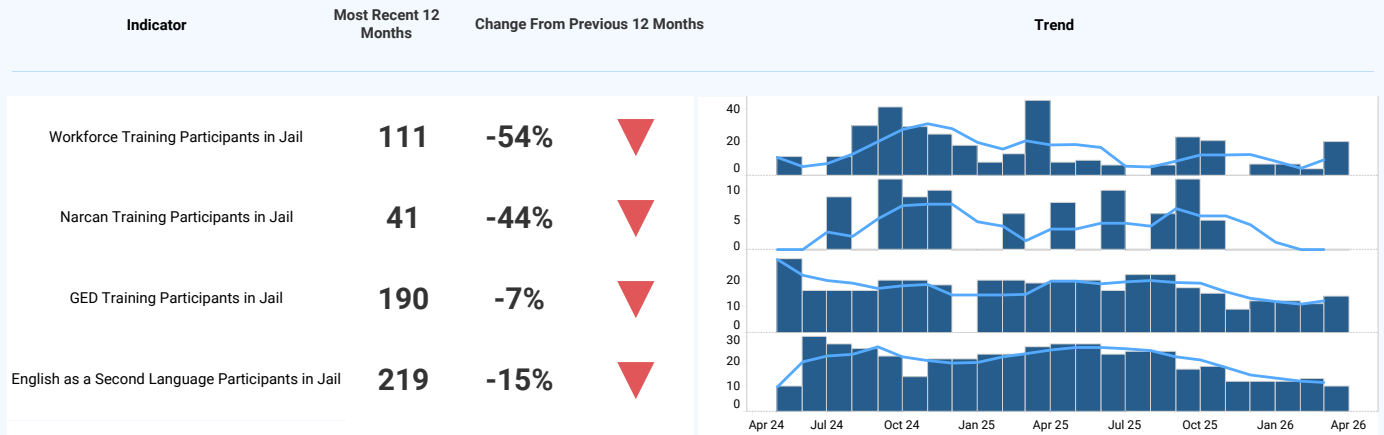
Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

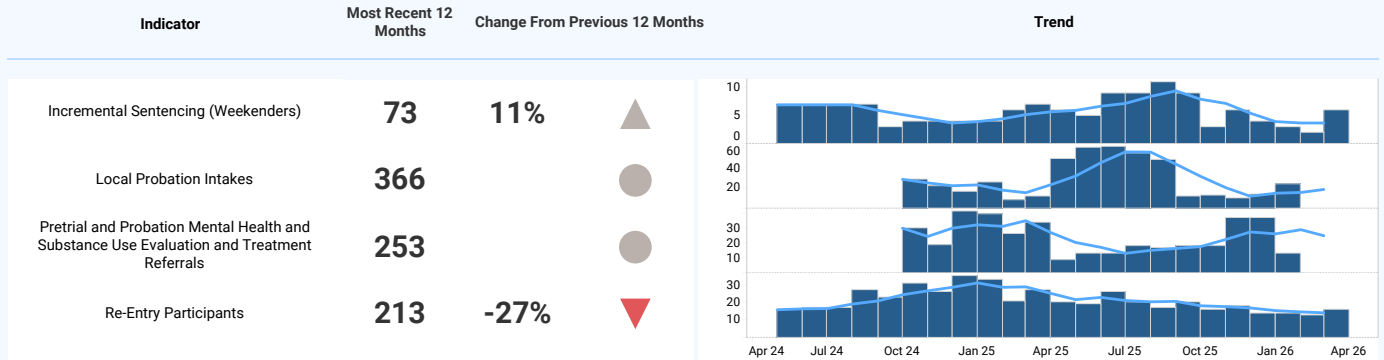
Situational Awareness



Prevention



Intervention



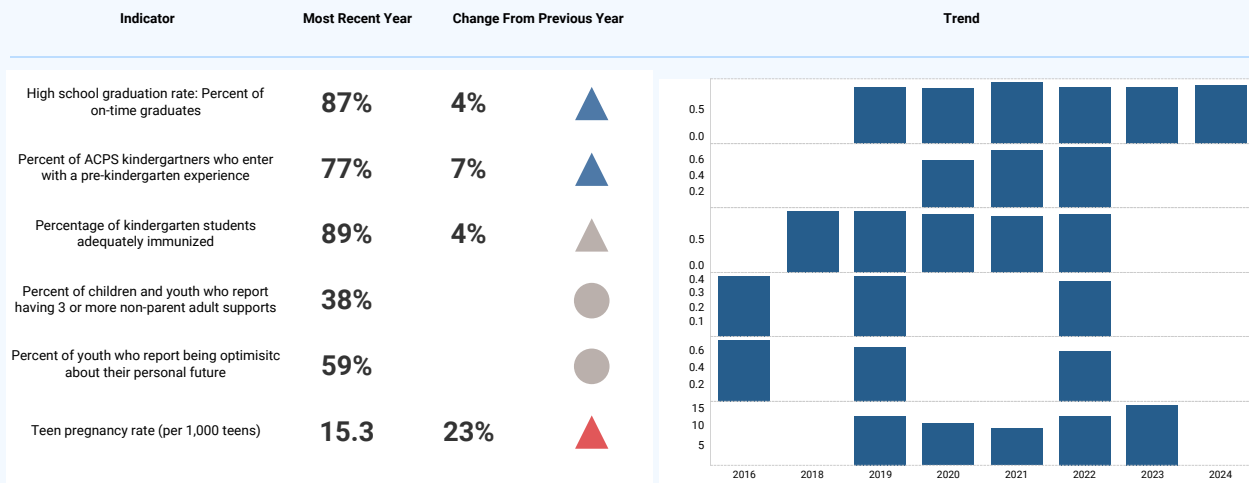
Local pretrial and probation indicators are preliminary as a new data tracking system is developed. Virginia Supreme Court changed the data they report limiting Commonwealth's Attorney's data reporting. Their indicators will be reviewed and updated

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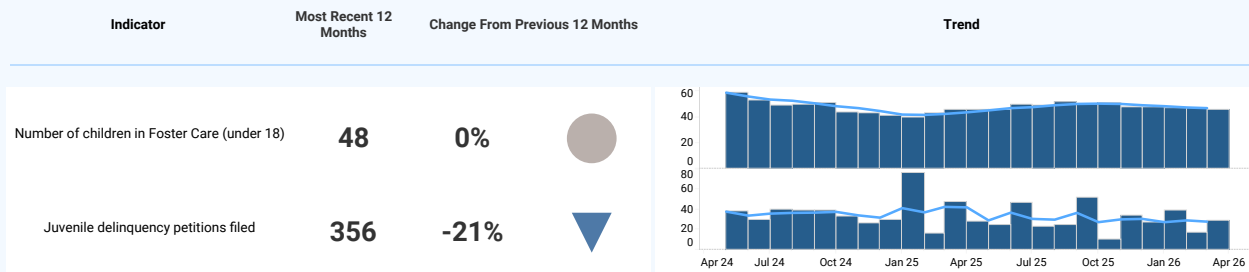
Youth Wellness

Goal: We build safe, stable, and nurturing environments and relationships for youth

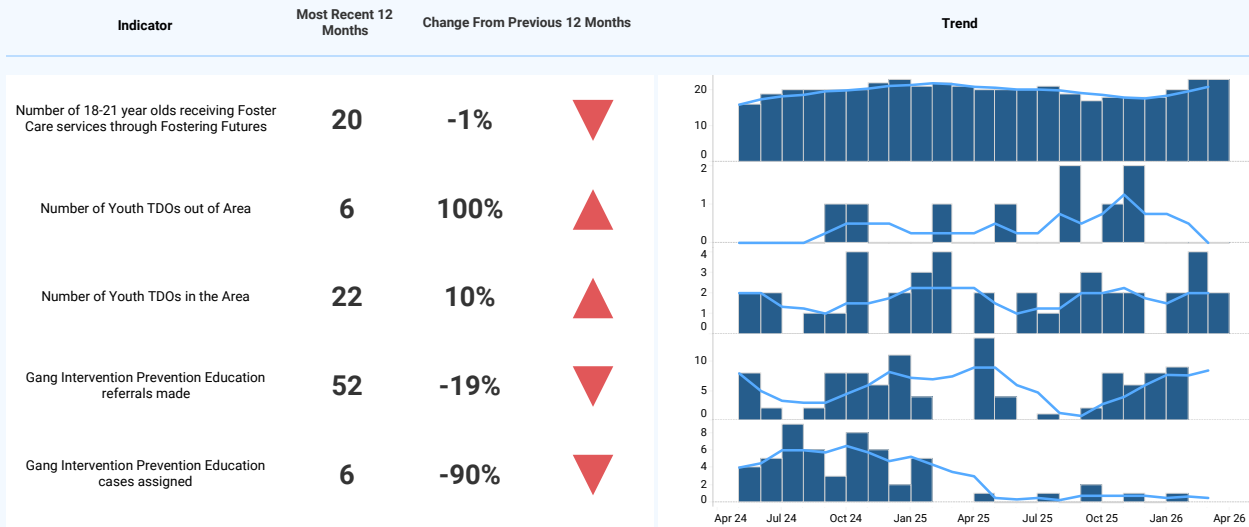
Outcome Indicators



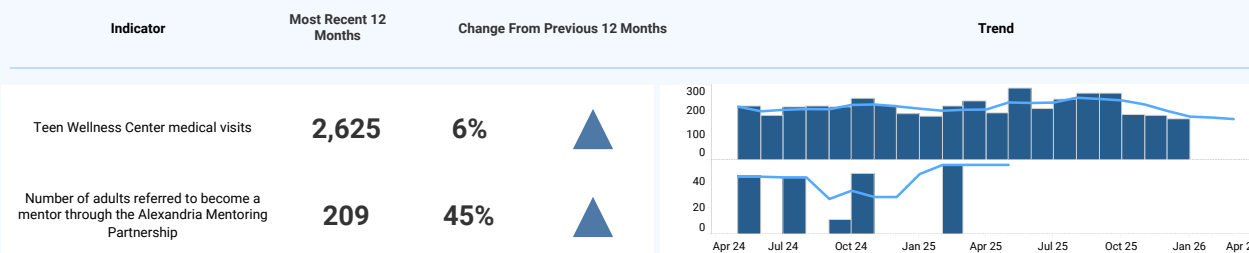
Situational Awareness



Intervention



Prevention



Some Court Services Unit data has not been updated due to State of Virginia data delays.

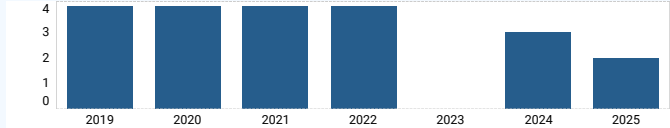
Increase ▲ Positive Change
 Decrease ▼ Negative Change
 No Change ● No Change

Vision Zero

Goal: Traffic deaths and severe injuries are unacceptable

Outcome Indicators

| Indicator | Most Recent Year | Change from Previous Quarter | Trend |
|---------------|------------------|------------------------------|-------|
| Fatal Crashes | 2 | -33% | ▼ |



Situational Awareness

| Indicator | Most Recent 12 Months | Change From Previous 12 Months | Trend |
|--------------------------------|-----------------------|--------------------------------|-------|
| Fatal Crashes | 7 | | ● |
| Crashes with a Major Injury | 35 | 6% | ▲ |
| Crashes Involving Pedestrians | 56 | -8% | ▼ |
| Crashes Involving Bicyclists | 13 | 44% | ▲ |
| Speeding Citations | 1,761 | 45% | ▲ |
| Non-Speeding Traffic Citations | 7,843 | 45% | ▲ |

